



Kids Come First

Core Beliefs

- Kids come first.
- Continuous learning is essential to prepare for college and career opportunities.
- Each student's success is the shared responsibility of students, families, schools, and communities.
- Learning is influenced by environment.

Student Enrollment

(Campus Projections for 2018-19)

Elementary

Beck Elementary (K - 5)	844
Cox Elementary (K - 5)	708
Curtis Elementary (K - 5)	392
Granger Elementary (K - 5)	832
Haslet Elementary (K - 5)	473
Hatfield Elementary (PreK - 5)	336
Hughes Elementary (PreK - 5)	754
Justin Elementary (K - 5)	629
Lakeview Elementary (PreK - 5)	622
Love Elementary (K - 5)	806
Nance Elementary (PreK - 5)	557
Peterson Elementary (PreK - 5)	811
Prairie View Elementary (PreK - 5)	451
Roanoke Elementary (K - 5)	772
Schluter Elementary (K - 5)	760
Sendera Ranch Elementary (K - 5)	691
Seven Hills Elementary (PreK - 5)	553
Thompson Elementary (K - 5)	621
Total Elementary	11,612

Vision

Northwest ISD empowers learners and leaders to positively impact the world.

Mission

Northwest ISD, in collaboration with students, families, communities, and global partners, will engage in a culture of learning that prepares all students to confidently navigate their future.

Middle

Adams Middle (6 - 8)	1,096
Chisholm Trail Middle (6 - 8)	451
Medlin Middle (6 - 8)	1,149
Pike Middle (6 - 8)	1,022
Tidwell Middle (6 - 8)	972
Wilson Middle (6 - 8)	998
Total Middle	5,688

High School

Byron Nelson High School (9 - 12)	2,581
Eaton High School (9-12)	2,381
Denton Creek	35
Northwest High School (9 - 12)	1,827
Steele Accelerated High School (10 - 12)	144
Total High School	6,968

Total District Enrollment **24,268**

Financial Information

2018-19 Budget/Financial Statistics (All Funds)

Total Assessed Valuation	\$12,660,957,411
Current Tax Rate	\$1.49000

Budget Expenditures (All Funds)

Current Expenditures:

Instruction and Related Services	\$ 139,512,693
Instructional and School Leadership	11,770,823
Support Services - Student (Pupil)	39,611,036
Administrative Support Services	5,732,192
Support Services - Non-Student	27,597,327
Ancillary Services	153,539
Current Expenditures Total	\$ 224,377,610

Debt Service	68,041,407
Capital Outlay	206,826,092
Intergovernmental Charges	6,664,534
Total Expenditure	\$ 505,909,643

Budget Revenues

Local and Intermediate Sources	\$ 248,737,100
State Program Revenues	30,166,780
Federal Program Revenues	8,346,591
Total Revenues	\$ 287,250,471