

COMPENSATION PLAN

2018-2019

NORTHWEST INDEPENDENT SCHOOL DISTRICT PAY GUIDELINES 2018-2019

PURPOSE

This is a guide for administering salaries and wages for employees of the Northwest Independent School District. Practices described are intended to implement local Board policy and goals, state and federal regulations, and appropriate accreditation standards.

JOB CLASSIFICATION

District jobs are assigned to pay grades based upon compensable factors and grouped with jobs of similar value.

On a periodic basis, selected jobs from each job family will be reviewed to ensure that conditions in the district, such as organizational structure, major programs, or significant responsibilities in a particular job, have not changed to a degree warranting a change in job grade classification. This review is to be at the direction of the Superintendent or designees, who shall be the Assistant Superintendent for Administrative Services, the Executive Director of Human Resources, and the Human Resource Specialist. Options for conducting the review include, but are not limited to, an executive level administrative review panel, outside consultant, or trained district salary administrator.

Newly established jobs are analyzed, job descriptions written, and pay grade assignments are determined prior to hiring personnel for the position. This procedure accomplishes three objectives. First, the job description establishes the responsibilities and duties required to ensure the position is properly classified and in the proper pay grade. Second, the appropriate pay range becomes part of the recruitment and hiring strategy of the district. Third, a consistent practice of salary administration is established at the initiation of each job.

SALARY ADVANCEMENTS

Regular or general salary advancement is considered annually by the Board of Trustees.

General pay increase recommendations presented to the Board of Trustees by the administration shall be based on consideration of such factors as cost of living indexes, wage increases within competitive job markets, and budget resources.

PAY GRADES

Pay grades represent the internal job classification as well as external job market pay levels. The greater the level of compensable factors present in a job, the higher the placement in the pay grade structure. Jobs with similar overall degrees of compensable factors will be in the same pay grade.

The use of pay grade levels facilitates payroll administration and maintains the integrity of the job worth. The job rate or grade midpoint is the chief control point in the system. A minimum and maximum pay rate for each grade is computed from the midpoint using technical standards that are designed to maintain pay equity or fair pay for each job in the system of jobs.

Employees shall be assigned to a pay grade and paid a salary rate between the minimum and maximum (inclusive). Minimum and maximum pay rates are valid for only one year. No general pay action is intended to extend an employee's pay above the pay range or add pay to an employee's pay already paid above the assigned range maximum.

It is important to note that the \$500.00 healthcare supplement that was previously given to employees by the state is now included in all salary schedules. (This began with the 2006-2007 school year and will continue.)

Annualized Salary: If the Employee will work on a less-than-12-month basis, the Employee's salary will be paid on an annualized basis. The District will make deductions from each paycheck for income tax withholding and benefits.

INITIAL EMPLOYMENT

Employment, assignment, and salary placement should be in accordance with the job requirements as specified in the job description. Where job requirements include transcripts, certificates, or licenses, these must be official and on file with the district. A Texas educator service record or chronology of prior work history (if previously employed full time) is necessary.

Salary placement will be at the direction of the Superintendent or designees who shall be the Assistant Superintendent for Administrative Services, the Executive Director of Human Resources, and the Human Resource Specialist. The personnel office shall determine hiring rates based upon job-related qualifications, previous experience and salaries of other employees in the same position. Advertisements for positions typically will identify the pay grade for the position. Salary placement strategies may be different for each employee group consistent with the attainment of district goals.

<u>Administrators/Non-Teaching Professional Employees</u>. The Superintendent or designees who shall be the Assistant Superintendent for Administrative Services, the Executive Director of Human Resources and the Human Resource Specialist shall individually set hiring rates for new administrators/non-teaching professional employees under the following guidelines.

- 1. Pay rates will be set based upon prior experience and job-related qualifications.
- 2. New administrators/non-teaching professional employees shall normally not be started at a rate above the salary of other district employees with more experience in the job.

<u>Auxiliary/Educational Assistants</u>. The Superintendent or designees who shall be the Assistant Superintendent for Administrative Services, the Executive Director of Human Resources and the Human Resource Specialist shall individually set hiring rates for new auxiliary employees under the following guidelines.

- 1. Pay rates will be set based upon prior experience and job-related qualifications.
- 2. New auxiliary/educational assistants shall normally not be started at a rate above the hourly rate of other district employees with more experience in the job.

<u>Instructional Personnel</u>. The Superintendent or designees who shall be the Assistant Superintendent for Administrative Services, the Executive Director of Human Resources and the Human Resource Specialist shall annually develop a hiring schedule for new classroom teachers. The hiring schedule will reflect the hiring objectives of the district. The hiring schedule will not place new teachers above salary levels of continuing teachers with similar years of experience or training.

The Superintendent or designees who shall be the Assistant Superintendent for Administrative Services, the Executive Director of Human Resources and the Human Resource Specialist may approve hiring rates up to or above the midpoint of the range when an applicant has exceptional job qualifications or the position cannot otherwise be filled.

PROMOTION

For compensation purposes, a promotion occurs when an employee is placed in a higher pay grade except for general pay structure changes or position reclassification. The effective date of the promotion is determined by the Superintendent or designees, who shall be the Assistant Superintendent for Administrative Services, the Executive Director of Human Resources, and the Human Resource Specialist.

The new salary rate shall be figured based on years of experience and qualifications for the new position.

- 1. The basis for computing a promotion increase shall be the employee's previous <u>base</u> pay rate, exclusive of stipends or supplements, and years of experience with the District.
- 2. If promotion increase does not advance employee to new grade minimum, adjust promoted employee's pay to at least the range minimum.

- 3. The district can, if necessary, exceed the promotion increase in order to keep at the current market value.
- 4. The adjusted salary for newly promoted employees shall normally not be started at a rate above the salary of other district employees with more experience in the job.

Increases are calculated on a monthly or hourly rate of pay. Increases over 30 percent in total pay must be approved by the Superintendent or designees, which shall be the Assistant Superintendent for Administrative Services, the Executive Director of Human Resources, and the Human Resource Specialist.

RECLASSIFICATION

On a periodic basis jobs may be reclassified into a different pay grade or salaries may be adjusted within pay grades in order to maintain the internal/external equity to other jobs of similar worth in the district. Reclassification of a job is not a promotion or demotion. Reclassification changes result when there has been a significant modification of job duties or qualifications as determined by the school district. If an employee's job is reclassified, no special increase has to be given unless the employee is below the minimum for the new pay grade or the current job incumbent's pay rate is in an inequitable position in comparison to comparable jobs. These job reclassifications and salary adjustments may be conducted at the direction and approval of the Superintendent or designees, which shall be the Assistant Superintendent for Administrative Services, the Executive Director of Human Resources, and the Human Resource Specialist.

DEMOTION

For compensation purposes, a demotion occurs when an employee is placed in a lower pay grade except for general salary structure changes or position reclassification. At the direction of the Superintendent or designees, which shall be the Assistant Superintendent for Administrative Services, the Executive Director of Human Resources, and the Human Resource Specialist, an employee's pay rate may be reduced.

REASSIGNMENT

Placement in a lower pay grade not resulting from a demotion may not immediately reduce salary. Programmatic, organizational, or funding changes are examples of such actions which may create this condition. These guidelines apply:

- 1. If an employee's rate is within the pay range of the reassigned pay grade, then salary advancement will be the same as others in the same pay grade.
- 2. If an employee's rate is greater than the maximum of the lower pay grade, then the employee's salary may be "frozen" until such time as the lower pay grade range includes the employee's salary. When the rate is recaptured, the salary increases may be granted in accordance with normal practice.

SALARY RANGES

Annual salary ranges should be reviewed and recomputed to include updated economic information. Sources for making this determination include consumer price increases, chamber of commerce business changes, university reports, government statistics, and reputable economic periodicals. Adjustments to the salary structure are independent of individual pay actions.

Once the adjusting percent is discerned, this value should be applied to all job grade control points. The structure should be adjusted prior to computing new salary or wage increases.

TEACHERS WITH ADVANCED DEGREES

Official transcripts showing master's degrees or doctoral degrees need to be received by the Office of Human Resources by September 1st so that the pay can be adjusted for the current year.

Pay							
Grade	Job Title	Calenda			Minimum	Midpoint	Maximum
A05				aily	\$236.05	\$284.40	\$332.75
	Benefits Specialist	235	235	Days	55,471	66,834	78,196
	Coordinator - Security	235					
	Records Manager	235					
	Senior Buyer	235					
	PEIMS Specialist	235					
	Specialist - Partners in Education	235					
	Program Access & Mkt Spec.	235					
	Federal Programs (SHARS) Support Specialist	235					
	Payment Solutions Manager	235					
	Budget & Financial Reporting Manager	235					
	Substitute Specialist	235					
	Bid Specialist	235					
	Community Relations Specialist	235					
	College & Career Readiness Comp. Specialist	235		••	40.00.00	4045.00	4004.40
A10	A cata Daviable Companies	225		aily	\$262.49	\$316.25	\$381.12
	Accts Payable Supervisor	235	235	Days	61,685	74,318	89,563
	Construction Manager	261	261	Days	68,509	82,541	99,472
	Payroll Supervisor	235					
	Executive Assistant to the Superintendent	235					
	Specialist - Human Resources	235					
• • • •	Asst. Director – Purchasing	235	_	••	4000 ==		400= 00
A15		407		aily	\$288.77	330.57	\$385.88
	Bachelor Degree Teacher	187	187	Days	54,000	61,816	72,159
	Student Service Facilitator Bachelor's Degree	194	189	Days	54,577	62,477	72,931
	Behavior Intervention Spec Bachelor Degree	187	194	Days	56,021	64,130	74,860
	Bachelor Degree Speech Path	194	197	Days	56,887	65,122	76,018
	Bachelor Degree Dyslexia Facilitator	189	202	Days	58,331	66,775	77,947
	Bachelor Degree Teacher	202	205	Days	59,197	67,766	79,105
	Bachelor Degree Teacher	224	224	Days	64,684	74,047	86,437
	Bachelor Degree Occ Therapist	189	226	Days	65,262	74,708	87,208
	Bachelor Degree Campus Health Coor.	187					
	Reading Specialist – Bachelor's Degree	187					
	Literacy Specialist – Bachelor's Degree	187					
	Academy Facilitator – Bachelor's Degree	197					
	Intervention Specialist – Bachelor's Degree	187					
	Bachelor Degree Teacher	205					
420	Instructional Coach Bachelor Degree	197		- 91	¢200.47	6244.26	¢206.67
A20	Master Danies Tarabar	107		aily	\$299.47	\$341.36	\$396.67
	Master Degree Teacher	187	187	Days	56,000	63,834	74,177
	Student Services Facilitator Master's Degree	194	189	Days	56,599	64,517	74,970
	Librarian Master Degree	197	194	Days	58,097	66,223	76,953
	Master Degree Teacher	202	197	Days	58,995	67,247	78,143
	Master Degree Teacher	224	202	Days	60,492	68,954 60,078	80,127
	Master Degree Dyslevia Facilitator	205	205	Days	61,391	69,978 76,464	81,317
	Master Degree Dyslexia Facilitator	189 187	224	Days	67,081	76,464	88,854 80,647
	Reading Specialist – Master's Degree	187	226	Days	67,680	77,147	89,647
	Behavior Intervention Spec Master Degree	187					
	Literary Specialist – Master's Degree	187					
	Academy Facilitator – Master's Degree	197					
	Master Degree Campus Health Coor.	187					
	Intervention Specialist – Master's Degree Instructional Coach Master's Degree	187					
		197					

A25			D	aily	\$298.36	\$351.04	\$410.72
	Counselor/Prevention Counselor - ES	194	189	Days	56,390	66,347	77,626
	Counselor/Prevention Counselor - HS	210	194	Days	57,881	68,102	79,680
	Counselor/Prevention Counselor - MS	210	202	Days	60,268	70,910	82,965
	Diagnostician	202	210	Days	62,655	73,718	86,251
	Energy Manager	235	235	Days	70,114	82,494	96,519
	Truancy Intervention Counselor	210					
	Intervention Counselor	194					
	Board Certified Behavior Analyst	189					
	LSSP	202					
	Occupational Therapist (Master's)	189					
	Physical Therapist (Master's)	189					
	Speech Pathologist (Master's)	194					
	At-Risk Counselor	194					

A30		D	aily	\$314.67	\$379.12	\$443.57
Assessment Coord - Research & Assessment	235	220	Days	69,227	83,406	97,585
Asst Principal - ES	220	226	Days	71,115	85,681	100,247
Public Affairs Coordinator	235	235	Days	73,947	89,093	104,238
Coordinator of Communications & Community						
Engagement	235					
Coordinator – Early Childhood Ed	226					
Director of Outsourced Operations	235					
Coordinator – Child Find	226					
Agriculture Coordinator	226					
Coordinator – STEM/Health						
Science/Business/Creative Media/Education &						
Training	210					
Career Access Coordinator	226					

A35		Daily		\$339.84	\$409.45	\$479.06
Asst Director - Athletics	235	220	Days	74,765	90,079	105,393
Asst Principal - MS	220	226	Days	76,804	92,536	108,268
Campus Coord - Athletics	220	235	Days	79,862	96,220	112,579
Curriculum Coord - Advanced Academics	226					
Curriculum Coord - Language Arts, Elem & Sec.	226					
Curriculum Coord – Math, Elem & Secondary	226					
Curriculum Coord - Outdoor Learning	226					
Curriculum Coord – Science, Elem & Secondary	226					
Curriculum Coord - Social Studies	226					
Director - Band	220					
Coordinator – Fine Arts	235					
District 504 At Risk Coordinator	226					
Health Service Coordinator	226					
Transition Coordinator	226					
Supervisor Special Services - Special Ed	226					
Supervisor Special Services - SpEd Assess/Comp	226					
Curriculum Coord – Bilingual/World Language	226					
Coordinator – Special Ed.	226					

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	Director - College & Career	235						
	Director - Counseling	235						
	Director - Student Services	235						
	Director – Planning	235						
	Director – Human Resources	235						
	Director – Inst. Tech	235						
	Director – Safety and Security	235						
	Principal - ES	220						
	Director – Secondary & Auxiliary Personnel	235						
A45				Daily	\$410.73	\$477.59	\$544.45	1
A43	Assoc Principal - HS	226	220	Daily	90,361	105,070	119,779	
	•	220	226	=	92,825			
	Principal – MS			Days		107,935	123,046	
	Director – Special Ed	235	235	Days	96,521	112,233	127,945	
	Director - Res/Assess/Acct	235						
	Principal – AEP	220						
	Principal – Steele Acc. High School	226						
A50					Daily	\$448.75	\$515.80	\$582.85
	Exec Director - Benefits and Risk Mgmt			235	235 Days	105,456	121,213	137,674
	Exec Director - Communications			235	261 Days	117,123	134,623	152,123
	Exec Director - Construction			235				
	Exec Director - Fine Arts			235				
	Exec Director - Human Resources			235				
	Exec Director – Career Technical Ed & Post-Seconda	ary Readines	SS	235				
	Exec Director – Purchasing & Contracts			235				
	Exec Director – Facilities			261	1			
A55					Daily	\$484.64	\$557.06	\$629.48
	Exec Director – Secondary Ed			235	235 Days	113,890	130,909	147,927
	Exec Director - Curric & Staff Dev			235				
	Exec Director - Health/PE/Ath			235				
	Exec Director - Student Services			235				
	Exec. Director – Elementary Ed.			235				
	Principal - HS			235				
A60					Daily	\$605.81	\$696.33	\$786.85
	Asst Superintendent – Human Resources			235	235 Days	142,365	163,637	184,909
	Asst Superintendent - Facilities			235				
	Chief Technology Officer			235				
	Asst. Superintendent – C & I			235				
	Chief Financial Officer			235				
	Attorney			235				
A65					Daily	\$637.50	\$750.00	\$862.50
	Deputy Superintendent			235	235 Days	149,812	176,250	226,187

\$442.21

103,919

97,286

\$380.30

83,666

89,370

\$504.12

110,906

118,468

Daily

220

235

220

235

Days

Days

A40

Asst Principal - HS

Director - Athletics

Pay								
Grade	Job Title	Calendars				Minimum	Midpoint	Maximum
			i					
H05				Н	ourly	\$17.12	\$20.63	\$24.14
	Computer Technician I	207		207	Days	28,349	34,155	39,961
			i					
H10				Н	ourly	\$20.89	\$25.17	\$29.44
	Computer Technician II	207		207	Days	34,586	41,669	48,753
	Computer Technician II	235		235	Days	39,273	47,319	55,347
	Helpdesk Tech	235						
	PEIMS/Student Programs Spec.	235						
	PEIMS/Spec Ed Student Services Spec	235	i					
H15				Н	ourly	\$24.65	\$29.70	\$34.74
	Telecommunication Technician	235		235	Days	46,342	55,836	65,311
	Senior Computer Services Technician	235						
	Asset Control Manager	235						
T05					Daily	226.70	291.99	344.48
	Junior Network Engineer	235		23	5 Days	53,274	68,617	80,952
T20		225			Daily	\$243.50	\$308.79	\$361.28
	Communications Engineer	235		235	Days	57,222	72,565	84,900
	Comm/Security Engineer	235						
	Webmaster/Graphic Designer	235						
	Communications Specialist	235						
	Communications/Media Specialist	235						
	Student Data Services Application Analyst	235	ĺ			4	4	4
T25	- 1 0 · · · · · · · · · · · · · · · · · ·	225			Daily	\$281.93	\$339.67	\$414.90
	Tech. Services Manager/Project Manager	235		235	Days	66,253	79,822	97,500
	Systems Engineer	235						
	Network Engineer	235						
	Campus Support Manager	235						
	Data Architect Junior	235						
	Network Security Engineer	235						
T30					Daily	\$310.12	\$373.64	\$437.16
130	Coordinator – Inst. Tech	226		226	Days	70,087	84,442	98,798
	Coordinator – PEIMS	235		235	Days	70,087	87,805	102,732
	Data Architect	235		233	Days	12,010	37,003	102,732
	Data Architect	233						
T35					Daily	\$380.30	\$442.21	\$504.12
	Director – Technology	235		235	Days	89,370	103,919	118,468
	Director – Data Services				-,-			3,

Pay							
Grade	Job Title	Calendars			Minimum	Midpoint	Maximum
P05			ŀ	Hourly	\$11.88	\$14.25	\$16.62
1 03	Elem Campus Assistant I	187	187	•		21,318	24,864
	Educational Assistant-Reg Ed	187			,	,	,
	ACP Lab Assistant	187					
	Health Aide	187					
	PE Educational Asst	187					
P10	Family Investors and Daniel Education	407		Hourly	\$12.80	\$15.68	\$18.56
	Family Involvement Parent Educator	187	187	7 Days	19,149	23,457	27,766
	Lead Elem Campus Asst	187					
	Library Assistant	187					
	Receptionist MS	187					
	Campus Office Asst. MS	187					
	Educational Asst. – Pre K	187					
	Educational Asst Comp	187					
	Attendance Clerk/MS	187					
	Elementary Teacher Aide – SP ED	187					
	Intervener	187					
	Educational Asst-SP ED (Secondary)	187			Ι .		
P15				Hourly	\$14.44	\$17.72	\$21.00
	Secondary Secretary/Asst Principal HS	202	187	•		26,509	31,416
	Campus Sub Coordinator	202	202	•		28,636	33,936
	PEIMS Clerk MS	207	207	7 Days	23,913	29,344	34,776
	Receptionist ES	187					
	Receptionist HS	202					
	Secretary - Counselor	202					
	Attendance Clerk HS	202					
P20			ŀ	Hourly	\$15.59	\$19.14	\$22.69
,	Registrar - HS	220	220) Days	27,438	33,686	39,934
	Textbook Coordinator	235	235	•	I	35,983	42,657
D25				1	440.00	620.45	424.22
P25	Bookkeeper - HS	207	207	Hourly 7 Days	\$16.68 27,622	\$20.48 33,915	\$24.28 40,208
	Secretary II - Assoc Principal HS	207	20	Days	27,022	33,313	40,208
	Secretary II - Assoc Frincipal Fis	207					
P30			ŀ	Hourly	\$17.85	\$21.91	\$25.97
	Office Manager I - Principal AEP	202, 220	202	•		35,407	41,968
	Office Manager I - Principal ES	220	220	•		38,562	45,707
	Office Manager I - Principal MS	220	226	•		39,613	46,954
	Secretary III - Athletics	235	235	5 Days	33,558	41,190	48,823
	Secretary III - Communications	235					
	Secretary III - Curric & Inst	235					
	Secretary III - District Receptionist	235					
	Secretary III - Finance, Accts Payable	235					
	Secretary III - Finance, Business Svcs	235					
	Secretary III - Finance, Payroll	235					

Secretary III – HR Assist/Camp. Services	235	
Secretary III - HR Assistant	235	
Secretary III - Assistant, Security	235	
Secretary III – Payroll, TRS	235	
Secretary III – HR Support Asst.	235	
Secretary III – Energy Manager	235	
Secretary III - OLC, Curric & Inst	235	
Secretary III – CTE & CCR Secretary	235	
Secretary III - Research & Assess	235	
Secretary III - Special Ed	235	
Secretary III - Technology	235	
Secretary III – Facilities	235	
Secretary III – Fine Arts	235	
Secretary III – Inventory Asst.	235	
Student Records Coordinator	226	
Admin Assistant – Payroll Lead	235	

P32			
	Admin Assistant – Payroll Lead	235	
	Admin Assistant - Accts Payable Lead	235	

Hourly	\$18.35	\$22.66	\$26.77
235 Days	34,498	42,600	50,327

P35	
Admin Assistant - Student Svcs Exec Dir	235
Admin Assistant I - Admin Svcs	235
Admin Assistant I - Athletics	235
Admin Assistant I – Secondary Ed	235
Admin Assistant I – Elementary Ed	235
Admin Assistant I – Curr/Staff Dev	235
Admin Assistant I - Fac, Plan, Constr	235
Admin Assistant I - Finance	235
Admin Assistant I - Communications	235
Admin Assistant I - Benefits	235
Admin Assistant I – Facilities	235
Admin Assistant I – Purchasing	235
LVN	187
Braillist	187
Admin Assistant I – Fine Arts	235
Admin Assistant I – CTE/Post Sec.	
Readiness	235
Admin Assistant I – Procurement Card	

Но	urly	\$19.09	\$23.44	\$27.79
187	Days	28,559	35,066	41,574
226	Days	34,515	42,380	50,244
235	Days	35,889	44,067	52,245

P40			
	Admin Assistant II - Asst Supt Human Res	235	
	Admin Assistant II – General Counsel	235	
	Admin Assistant II – Asst Supt C & I	235	
	Admin Assistant II – CTO	235	
	Admin Assistant II – Dist.		
	Architect/Planner	235	

Office Manager II - Principal HS

235

226

Specialist

Но	urly	\$22.92	\$28.13	\$33.34
235	Days	43,089	52,884	62,679

P45		
	Admin Assistant III - Deputy Supt.	235

Hourly	\$24.92	\$30.13	\$35.34
235 Days	46,849	56,644	66,439

Pay							
Grade	Job Title	Calendars			Minimum	Midpoint	Maximum
M05			Нс	urly	\$10.08	\$12.00	\$13.92
	Porter	261	261	Days	21,047	25,056	29,065
M10		254		ourly	\$14.11	\$16.80	\$19.49
	Electrician (Apprentice)	261	261	Days	29,462	35,078	40,695
	Maintenance – Delivery Driver	261					
M15			Нс	urly	\$16.51	\$19.66	\$22.81
	Preventative Tech	261	261	Days	34,473	41,050	47,627
M20			Нс	urly	\$18.99	\$22.61	\$26.23
	Carpenter	261	261	Days	39,651	47,210	54,768
	Painter	261					
	Welder	261					
M25			Но	urly	\$21.84	\$26.00	\$30.16
	Locksmith	261	261	Days	45,602	54,288	62,974
	HS Maintenance Technician	261	<u> </u>				
	Stadium Manager	261					
	Lead Carpenter	261					
	Maintenance Projects Lead	261					
	OLC Maintenance Tech	261					
	Central Receiving & Distribution Lead	261					
M30	Roofing & Waterproofing Technician	261	Це	urly	\$23.59	\$28.08	\$32.57
IVISU	Electrician (Journey)	261	261	Days	49,256	58,631	68,006
	HVAC Technician	261		Days	13)230	30,031	00,000
	Kitchen Repair Technician	261					
	Electrician Low Voltage	261					
	Repair Plumber	261					
	Plumber/Wastewater Tech	261					
	Journeyman Plumber	261					
M33			Нс	urly	\$25.27	\$29.76	\$34.25
11.55	Master Level Tradesman	261	261	Days	52,763	62,138	71,514
		201		-4,5	1 32,703	32,130	, 1,517
M35			Но	urly	\$27.12	\$32.29	\$37.46
	Dept. Head - Electrical	261	261	Days	56,627	67,422	78,216
	Dept. Head - Mechanical	261					
	Dept. Head - Carpentry	261					

NORTHWEST INDEPENDENT SCHOOL DISTRICT EXTRA DUTY STIPENDS

(Stipend Amounts may be adjusted based on student enrollment or participation)

ATHLETICS

Campus Athletic Coordinator (220 Days)	10,000
Head Coach 1 Sport/Coordinators	10,000
Second Sport for Head Coach	2,000
Asst. High School Football Coach	8,000
Second Sport for Asst. High School Football Coach	4,000
Asst. High School Coach	6,000
Second Sport for Asst. High School Coach	4,000
Asst. Golf/Tennis/Swim/Soccer/Wrestling	4,000
Second Sport for Asst. Golf/Tennis/Swim/Soccer/Wrestling	4,000
Asst. Coach for one Sport with two Seasons	8,000
Head Athletic Trainer	5500 (224-day contract)
Assistant Athletic Trainer	5500 (205-day contract)
Middle School Campus Coordinator	7,000
Middle School Coaches	6,000 (3 sports)
Middle School Coach (part-time) (cross country)	3,000
BAND/MUSIC	
High School Band Director (220 days)	6500
High School Associate Band Director	9500
High School Assistant Band Director	6250
Middle School Head Band Directors	6500
Middle School Assistant Band Directors	5000
High School Head Choir Teacher	6000
High School Assistant Choir Teacher	3000
Middle School Head Choir Teachers	3500

Middle School Asst. Choir Teacher	2000
District Middle School Color/Winter Guard Facilitator	1500
Elementary School Choral Music Teachers	300
District Elementary Honor Choir (3)	1500
High School & Middle School Orchestra Director	6500
Middle School Orchestra Asst. Director	5000
DRAMA	
Lead High School Theater Teachers	5000
High School Drama Teachers	3000
Middle School Theater Director	2000
DRILL TEAM/DANCE	
High School Drill Team/Dance Sponsor	3500 (202-day contract)
Assistant High School Drill Team/Dance Sponsor	2500
CHEERLEADING	
CHEERLEADING Middle School Cheer District Facilitator	1500
	1500 3500 (202-day contract)
Middle School Cheer District Facilitator	
Middle School Cheer District Facilitator High School Head Cheerleader Sponsor	3500 (202-day contract)
Middle School Cheer District Facilitator High School Head Cheerleader Sponsor High School Asst. Cheerleader Sponsor	3500 (202-day contract) 2500
Middle School Cheer District Facilitator High School Head Cheerleader Sponsor High School Asst. Cheerleader Sponsor Freshman Cheer Sponsor	3500 (202-day contract) 2500 2000
Middle School Cheer District Facilitator High School Head Cheerleader Sponsor High School Asst. Cheerleader Sponsor Freshman Cheer Sponsor Middle School Cheerleader Sponsor (total for campus)	3500 (202-day contract) 2500 2000
Middle School Cheer District Facilitator High School Head Cheerleader Sponsor High School Asst. Cheerleader Sponsor Freshman Cheer Sponsor Middle School Cheerleader Sponsor (total for campus) STUDENT COUNCIL/NATIONAL HONOR SOCIETY	3500 (202-day contract) 2500 2000 3000 (may be split among 2 or more people)
Middle School Cheer District Facilitator High School Head Cheerleader Sponsor High School Asst. Cheerleader Sponsor Freshman Cheer Sponsor Middle School Cheerleader Sponsor (total for campus) STUDENT COUNCIL/NATIONAL HONOR SOCIETY High School Student Council Sponsor	3500 (202-day contract) 2500 2000 3000 (may be split among 2 or more people)
Middle School Cheer District Facilitator High School Head Cheerleader Sponsor High School Asst. Cheerleader Sponsor Freshman Cheer Sponsor Middle School Cheerleader Sponsor (total for campus) STUDENT COUNCIL/NATIONAL HONOR SOCIETY High School Student Council Sponsor Assistant High School Student Council Sponsors	3500 (202-day contract) 2500 2000 3000 (may be split among 2 or more people) 1200 (202-day contract) 1000

DEPARTMENT HEADS/TEAM LEADERS

High School, Middle School and Elementary Schools	1500
MENTOR TEACHERS	
High School Middle Schools & Elementary Schools Coordinator for Mentor Teachers 2 nd year mentor	750 750 500 (for 1 to 5 teachers) 750 (for 6 to 15 teachers) 1000 (for over 15 teachers) 250
CAMPUS INSTRUCTIONAL TEACHER	230
High School, Middle School and Elementary Schools	2000
CAMPUS INSTRUCTIONAL TECH SPECIALIST	
Assigned Campus	2000
Technology/Video Teacher (High Schools)	1000
DUAL LANGUAGE TEACHER	
Elem. Bilingual Certified/Dual Language	3000
STAR TEACHER	
Elementary Schools	1500
ACADEMIC COACHES	
High School Academic Decathlon	3000
High School UIL Coordinator	1800
High School UIL Debate	1500
High School UIL One-act Play	1000
High School UIL (Coach for one Area)	600
Middle School UIL Coordinator	1000
Middle School UIL (Coach for one Area)	500
Elementary UIL Coordinator	300
Math Counts/TMSCA D.C. BEST (Career & Technology Competition)	500

(Denton Co. Boosting Engineering & Science Technology)	1000)
Destination Imagination Coordinator	300	
CTE Academic Competition Sponsor	500	
NEWSPAPER/YEARBOOK		
High School Newspaper Sponsor	1200	
Middle School Newspaper Sponsor	1000	
High School Yearbook Sponsor	1200	
Middle School Yearbook Sponsor	1000	
SPECIAL ASSIGNMENTS		
PAC Building Manager	7000	
High School	400	
Middle School Sponsors	300	
DISTRICT FACILITATORS		
Speech Pathologists, Gifted/Talented, Librarians, Area Health (Nurses), Physical Education, Elem. Art, Secondary Art, Music, Elem. Counselors, Middle School Counselors, Mentors	,,	4.500
CPR Lead, Diagnosticians & LSSP's		1500
DISTRICT INSTRUCTIONAL COACHES		
Subject Area (Math, Literacy, etc.)	2000	
Facilitator (assigned by C & I)	2000	
TECHNOLOGY		
Campus Technology Liaison	1500	
EXTRA DUTY STIPENDS FOR OTHER PRO)FESS	IONAL EMPLOYEES

Lead Teacher – Denton Creek	7000
Lead Counselor – High School	6000
Career Academy Facilitators	6500
Collegiate Academy Facilitator District Lead Nurse	6500 6500

SPECIAL ED BEHAVIOR INTERVENTIONIST	1000
BEHAVIOR INTERVENTIONIST WITH BCBA CERT.	1000
SPECIAL OLYMPICS	
Coach	1000
AVID SITE COORDINATOR MS/HS	1000
DUAL ENROLLMENT TEACHERS/ONRAMPS	1500

SUBSTITUTE SALARY SCHEDULE

The salary rates for substitute teachers shall be set by the Northwest Independent School District Board of Trustees and recorded in Board minutes. The rates are as follows for the 2018-2019 school year:

Professional Substitute Teaching Assignment Daily Rate

No Degree or Teacher Certification	\$70.00/day \$50.00/day
one-half day (up to five hours)	\$50.00/day
Bachelor's Degree or above	\$85.00/day
LVN/Medical Training	\$85.00/day
one-half day (up to five hours)	\$60.00/day
Bachelor's Degree or above & Teacher Certification	\$90.00/day
Registered Nurse	\$90.00/day
one-half day (up to five hours)	\$60.00/day

Professional Long Term Substitute Teaching Assignment Tiered Rate

Tier One: After ten consecutive days within the same teaching assignment

No Degree or Teacher Certification	\$80.00/day
One-half day (up to five hours)	\$50.00/day
Bachelor's Degree or above	\$90.00/day
One-half day (up to five hours)	\$60.00/day
Bachelor's Degree or above & Teacher Certification	\$100.00/day
One-half day (up to five hours)	\$60.00/day

<u>Tier Two:</u> After twenty-five consecutive days within the same teaching assignment the substitute must be degreed and certified

Bachelor's Degree or above & Teacher Certification	\$134.00/day
one-half day (up to five hours)	\$70.00/day

<u>Tier Three:</u> After sixty consecutive days within the same teaching assignment the substitute must be degreed and certified

Bachelor's Degree or above & Teacher Certification	\$200.00/day
one-half day (up to five hours)	\$100.00/day

Note: Substitutes serving in a long term teaching assignment who miss more than two consecutive days will start at the Tier One rate upon their return. Starting Tier rate may be adjusted due to market availability for hard-to-fill positions and must be approved by the Assistant Superintendent for Administrative Services or the Executive Director of Human Resources. Substitutes who serve in consecutive long term assignments may be eligible to retain their current Tier rate.

Professional Long Term Temporary Teaching Assignment-Vacant or Growth

Substitutes assigned to a vacant or growth long-term teaching assignment with 90 full days or greater remaining in the school year must possess a Texas Teacher Certification and may be paid at a rate equal to the daily rate of a first year teacher regardless of the substitute's years of experience and may be eligible for benefits, but no contract will be offered. The rate of pay may be adjusted due to market availability for hard-to-fill positions and must be approved by the Assistant Superintendent of Administrative Services or the Executive Director of Human Resources.

Professional/Administrative Daily or Professional/Administrative Long Term Substitute (Non-teaching assignments)

Substitute rates of pay for non-teaching professional or administrative positions will be established prior to services rendered with no tiered rating scheme. Approval for obtaining a substitute for non-teaching assignments and rate of pay must be approved by the Assistant Superintendent for Administrative Services or Executive Director of Human Resources.

Paraprofessional Assignment Daily or Long Term Substitute Rate

The daily rate for paraprofessional assignments is the same regardless of the substitute's credentials (ie. degree or certification) with no tiered rating scheme.

Educational Aide	\$60.00/day
one-half day (up to five hours)	\$40.00/day
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Classroom Special Educational Aide	\$70.00/day
one-half day (up to five hours)	\$50.00/day

TEMPORARY EMPLOYMENT COMPENSATION PLAN

Evaluating Temporary Employment Needs

Temporary employment may be appropriate in many situations, but the following examples are some of the most common:

- Additional help during period of abnormal or peak workloads;
- Assistance with special projects;
- Seasonal work; and
- Emergencies.

The nature of the work to be performed, duration of employment, work schedule, and budget constraints all play a role in determining temporary employment needs.

Determining if temporary employment is appropriate

The following example demonstrates how a supervisor might use the above guidelines to evaluate if hiring a temporary employment is appropriate:

• A department has an on-going need for someone to perform bookkeeping duties, but there is not enough work to justify a regular position. A qualified employee should be able to get the job done in about 10 to 12 hours per week. In this situation, the department could hire a temporary employee to work indefinitely as long as the hours worked per week do not exceed 19. Northwest ISD grants full benefits to employees working over 20 hours per week. The criteria established for a budgeted position would be that the job would have to be at least a 50% appointment (20 hours per week) for a minimum duration of one year.

Determining the Job Title and Level of Pay

Once the decision is made that an assignment meets the criteria for temporary employment, a determination should be made relative to the appropriate job title and level of pay. Any decision regarding the compensation level of a temporary employee must be determined based on the established pay structure for temporary positions within the district. The pay rate must be lower than the compensation rate for regular district employees and comparable to other temporary positions.

The majority of positions filled through Temporary Employment Services are either clerical or technical in nature, with varying levels of expertise required depending on the job. The job categories allow you as a supervisor to determine the level of skill you need, whether in a clerical or technical position, and select a category accordingly. The categories are broad enough to cover a variety of situations. Minimum qualifications for each category should be established. The Executive Director of Human Resources and the Human Resource Specialist will assist you in determining the appropriate job title.

Determining the appropriate pay rate

Hourly rates will be determined from the pay scale specified for the respective title. The Human Resource Specialist will assist hiring departments in determining appropriate rates of pay given the temporary employee's education and experience relative to the minimum qualifications, pay rates for other similarly classified temporary employees, and department budget considerations. Generally the pay rate will not be less than the minimum specified for the respective title, assuming that the temporary employee meets the minimum qualifications for the job. The department will have some flexibility in determining an appropriate pay rate, generally within established ranges. Year of experience should serve as a guide in determining where temporary employees should be paid within the range. Pay rates must be reviewed by the Human Resources Specialist to ensure the rate is within the perimeters of the district pay structure. Rate quotes are not final until this review is completed. If a temporary employee does apply for a regular position and an offer is made, the rate that is offered may or may not necessarily be the same rate that they are receiving as a temporary employee.

Job Summaries for Jobs in Temporary Services

TES General Labor – work of a temporary or part-time basis, performs a variety of unskilled labor tasks such as removing debris and litter, cleaning, loading and unloading materials or supplies, operating various types of equipment.

T1 Salary range \$8.00 to \$10.00 per hour

TES Service – work of a temporary or part-time basis; responsible for work resulting in or contributing to the comfort, convenience, or hygiene of others or which contribute to the upkeep and care of building or facilities.

T2 Salary range \$8.00 to \$10.00 per hour

TES Clerical – work of a temporary or part-time basis; responsible for recording and retrieving data and/or information and other paperwork required in an office and responsible for internal and external communications.

T3 Salary range \$10.00 to \$12.00 per hour

TES Craft – work of a temporary or part-time basis; responsible for work requiring specialized manual or mechanical skills or training acquired through licensure or on-the-job training.

T4 Salary range \$10.00 to \$17.00

TES Technician – work of a temporary or part-time basis; responsible for work requiring basic scientific or technical knowledge and manual skill obtained through specialized post-secondary education or through equivalent on-the-job training.

T5 Salary range \$10.00 to \$25.00

TES Paraprofessional – work of a temporary or part-time basis; responsible for some of the duties of a professional or technician in a supportive role which usually requires less formal education and/or experience normally required for the professional or technical status.

T6 Salary range \$8.00 to \$12.00

TES Information Technology – work of a temporary or part-time basis; responsible for work involved in the application of system analysis techniques and procedures; the design, development, documentation, analysis, creation, testing, or modification of computer systems or computer programs.

T7 Salary range \$10.00 to \$25.00

TES Professional – work of a temporary or part-time basis; responsible for work requiring specialized and theoretical knowledge which is usually acquired through a prolonged course of specialized intellectual instruction or work that requires supervision of two or more employees in a professional setting.

T8 Salary range \$15.00 to \$35.00

Teacher/Professional —work of a temporary or part-time basis; work requiring professional preparation such as tutoring, nursing support, or hourly instructional employment. The temporary rate option is available only for positions that do not fit under the full or half-time substitute rate.

T/P Salary range \$15.00 to \$25.00 per hour.

AP Testing Coordinator - Long Term Sub Rate