


Northwest
INDEPENDENT SCHOOL DISTRICT

www.nisdtx.org

Fort Worth, TX



2018-2019 Staffing Request

February 12, 2018
First Request

Strategic Goal II:

Northwest ISD will recruit, develop, retain and recognize an exceptional, highly motivated staff to optimize student engagement and learning.

STAFFING CONSIDERATIONS

- +1,137 students
- Opening of Adams Middle School & Curtis Elementary School in August 2018
- Staffing projections are based upon the proposed attendance boundary changes
- Elementary #19 scheduled to open August 2019

NEW CAMPUSES

- Curtis Elementary School
- Adams Middle School
- Elementary #19 (August 2019)

ADDITIONAL ELEMENTARY STAFFING

- 13 Classroom Teachers
- 1 Bilingual Teacher
- 1 GATES Teacher
- 1 Pre-K Teacher/Pre-K Aide
- 1 STAR Teacher
- 2 Art, Music and PE Teachers
- 3 Campus Assistants/3 Educational Assts

ADDITIONAL MIDDLE SCHOOL STAFFING

- 25 Teachers
- 1 Assistant Principal
- 1 Counselor
- Campus Assistant

ADDITIONAL HIGH SCHOOL STAFFING

16 Teachers

1 Assistant Principal

ADDITIONAL SPECIAL EDUCATION STAFFING

- 4 Resource Teachers / 3 Aides
- 1 SEAC Teachers/2 SEAC Aides
- 1 PPCD Teacher/ 2 PPCD Aides
- 1 SOAR Teacher/2 SOAR Aides
- 1 SLC Teacher/2 SLC Aides

DISTRICT-LEVEL

- Assistant Superintendent for Curriculum and Instruction
- Administrative Assistant
- 8 Instructional Coaches

ADDITIONAL POSITIONS

- 10 Contingency Teacher Positions

Budget Impact

\$8,672,300