

Northwest
INDEPENDENT SCHOOL DISTRICT
www.nisdtx.org

Fort Worth, TX



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Second Staffing Request

May 9, 2016



Second Staffing Request

Category	Number of Positions
Financial Services	1
District and Campus Support	12
Instructional Technology & Network Support	10.5
Maintenance	8

Recommended Reclassifications

- *To better reflect the duties and responsibilities of the current positions*
- *To remain competitive in compensation to area districts with similar student enrollment*

POTENTIAL BUDGET IMPACT

\$1,902,481